

# Improvement Plan for Dexter Consolidated Schools

Improvement Plan for New Mexico

Date of Report: 10/11/2010

Progress 8 %

(5 of 60) Action Steps Complete

**Goal:** Transformation Model

A rigorous intervention model that the LEA has agreed to implement fully and effectively in each school that the LEA commits to serve

SEA Resources Available: 1

Estimated Cost: \$0.00

Budgeted: \$0.00

Actual: \$0.00

**Goal:** Reading/Language Arts Proficiency

The number of proficient students in reading in grades 3-5 will increase to the Annual Measurable Objective (AMO) of 77% on the 2010-11 NMSBA.

The number of proficient students in reading in grades 6-8 will increase to the Annual Measurable Objective (AMO) of 72% on the 2010-11 NMSBA.

The number of proficient students in reading in grade 11 will increase to the Annual Measurable Objective (AMO) of 75% on the 2010-11 NMSBA.

Filing Cabinet Count: 1

Estimated Cost: \$313,325.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Continuous School Improvement Model

The Continuous School Improvement Model will be utilized throughout the district.

Status: Not Reviewed : 4/19/2010

**Action Step:** June Workshop

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement.

The framework for planning and monitoring continuous improvement is a June

Workshop with educational consultant.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Leadership Workshops August

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement.

The framework for planning and monitoring continuous improvement is a August Workshop @ SNMERC Leadership Retreat

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: Completed 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Weekly Leadership Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement.

The framework for planning and monitoring continuous improvement is by conducting Weekly Leadership Meetings.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Building Leadership Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement is by conducting Building Leadership Meetings.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Goal Team Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement is by conducting Grade Level/Goal Team or Department Meetings

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Professional Development

Provide ongoing professional development.

Status: Not Reviewed : 4/19/2010

**Action Step:** June/August Workshops

Tags:

Provide ongoing job-embedded professional development at June/August Workshops for planning.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Consultants

Tags:

Provide ongoing job-embedded professional development by contracting Consultants for Professional Development Services.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Instructional Coaches

Tags:

Provide ongoing job-embedded professional development by contractinig Instructional Coaches

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Behavioral Specialist

Tags:

Provide ongoing job-embedded professional development by contracting a Behavioral Specialist

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Cross Functional Teams

Tags:

Provide ongoing job-embedded professional development by providing time and substitutes for the Cross Functional Teams to meet.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Educational Workshops

Tags:

Provide ongoing job-embedded professional development by conducting Educational workshops and trainings.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Research Based Decisions

Data driven, researched-based decision will drive instruction and intervention.

Status: Not Reviewed : 4/19/2010

**Action Step:** June Workshop

Tags:

Data driven, researched-based decision will drive instruction and interventions. Planning will begin with a workshop in June.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** August Workshop

Tags:

Data driven, researched-based decision will drive instruction and interventions.

Planning will continue with the August Workshop.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: Completed 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** MAP Short Cycle Assessment

Tags:

Data driven, researched-based decision will drive instruction and intervention. The high school will set goals with students prior to MAP testing. They will then administer MAP test in August, December and May. Provide MAP data training to key personnel. Collect and analyze the data. Implement instructional strategies based on data. Progress monitoring and continue the cycle.

Persons Responsible: Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Yearly Progress Pro

Tags:

Data driven, researched-based decision will drive instruction and intervention. The Middle School and Elementary School will set goals with students. They will then administer Yearly Progress Pro weekly. Provide YPP data training to key personnel. Collect and analyze the data. Implement instructional strategies based on data. Progress monitoring and continue the cycle.

Persons Responsible: Lesa Dodd, Denise King  
Start Date: 07/01/2010 End Date: 06/30/2011  
Status: In Progress 10/11/2010  
Budgeted: \$0.00  
Actual: \$0.00  
Tasks: None

**Action Step:** SBA Data

Tags:

Data driven, researched-based decision will drive instruction and interventions. We will Provide SBA (Standards Based Assessment) data training to key personnel. Collect and analyze the data. Implement instructional strategies based on data.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward  
Start Date: 07/01/2010 End Date: 06/30/2011  
Status: In Progress 10/11/2010  
Budgeted: \$0.00  
Actual: \$0.00  
Tasks: None

**Strategy:** Rtl Framework

The Rtl framework/SAT process will be implemented throughout the district.

Status: Not Reviewed : 4/19/2010

**Action Step:** Training Leadership

Tags:

The Rtl framework/SAT process will be implemented throughout the district. We will provide training for Leadership Team on the Rtl Process.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward  
Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010  
Budgeted: \$0.00  
Actual: \$0.00  
Tasks: None

**Action Step:** Training -- All Personnel

Tags:

The Rtl framework/SAT process will be implemented throughout the district.  
We will provide training to all personnel on the Rtl process.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia  
Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Building Level Training

Tags:

The Rtl framework/SAT process will be implemented throughout the district.  
Principal will train building level staff in Rtl framework in a sequenced and  
scaffolded manner.

Persons Responsible: Lesa Dodd, Denise King, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Interventions

Tags:

The Rtl framework/SAT process will be implemented throughout the district.  
The instructional staff will provide Tiered intervention strategies.

Persons Responsible: Lesa Dodd, Denise King, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Building Blocks Research Project

Implement 21st Century Learning Skills into the Language Arts curriculum  
grades 5 - 8 with the Building Blocks Research Project.

Status: Not Reviewed : 5/10/2010

**Action Step:** 21st Century Learning Skills

Tags:

The Building Blocks, 21st Century Learning Skills Research Project will be implemented in grades 5, 6, 7 and 8. It will provide for Administrative training, professional development for staff on the implementation of technology to address the Building Blocks Grant literacy goals. Professional Development to administer and use the data obtained from Yearly progress Pro will be conducted.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Goal:** Mathematics Proficiency

The number of proficient students in Math in grades 3-5 will increase to the Annual Measurable Objective (AMO) of 68% on the 2010-11 NMSBA.

The number of proficient students in Math in grades 6-8 will increase to the Annual Measurable Objective (AMO) of 63% on the 2010-11 NMSBA.

The number of proficient students in Math in grade 11 will increase to the Annual Measurable Objective (AMO) of 66% on the 2010-11 NMSBA.

Estimated Cost: \$72,525.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Continuous School Improvement Model

The Continuous School Improvement Model will be utilized throughout the district.

Status: Not Reviewed : 4/19/2010

**Action Step:** June Workshop

Tags:

The Continuous School Improvement Model will be utilized throughout the

district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement. The framework for planning and monitoring continuous improvement is a June Workshop with educational consultant.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Leadership Workshop August

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement. The framework for planning and monitoring continuous improvement is an August Workshop at SNMERC Leadership Conference

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: Completed 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Weekly Leadership Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement. The framework for planning and monitoring continuous improvement is by conducting Weekly Leadership Meetings.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Building Leadership Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement. The framework for planning and monitoring continuous improvement is by conducting Building Leadership Meetings.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Goal Team Meetings

Tags:

The Continuous School Improvement Model will be utilized throughout the district. Leadership Workshops will be held to plan continuous improvement. The framework for planning and monitoring continuous improvement. The framework for planning and monitoring continuous improvement by conducting Grade Level/Goal Team or Department Meetings.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Professional Development

Provide ongoing job-embedded professional development.

Status: Not Reviewed : 4/19/2010

**Action Step:** June/August Workshops

Tags:

Provide ongoing job-embedded professional development at June/August

Workshop for planning

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Consultants

Tags:

Provide ongoing job-embedded professional development by contracting Consultants for Professional Development services.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Instructional Coaches

Tags:

Provide ongoing job-embedded professional development by contracting Instructional Coaches.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Behavior Specialist

Tags:

Provide ongoing job-embedded professional development by contracting a Behavioral Specialist

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Cross Functional Teams

Tags:

Provide ongoing job-embedded professional development by providing time and substitutes for the Cross Functional Teams to meet.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/02/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Educational Workshops

Tags:

Provide ongoing job-embedded professional development by conducting Education workshops and trainings.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/03/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** MC2

Tags:

MC2 will provide job-embedded professional development

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Research Based Decisions

Data driven, researched-based decision will drive instruction and intervention.

Status: Not Reviewed : 4/19/2010

**Action Step:** June Workshop

Tags:

Data driven, researched-based decision will drive instruction and interventions.

Planning will begin with a Workshop in June.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** August Workshop

Tags:

Data driven, researched-based decision will drive instruction and interventions.

Planning will continue with a Workshop in August.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: Completed 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** MAP Short Cycle Assessment

Tags:

Data driven, researched-based decision will drive instruction and interventions.

The high school will set goals with students prior to MAP testing. They will then administer MAP in August, December and May. Provide MAP data training to key personnel. Collect and analyze the data. Implement instructional strategies based on the data. Progress monitor and continue the cycle.

Persons Responsible: Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Yearly Progress Pro

Tags:

Data driven, researched-based decision will drive instruction and intervention. The Middle School and Elementary School will set goals with students. They will then administer Yearly Progress Pro weekly. Provide YPP data training to key personnel. Collect and analyze the data. Implement instructional strategies based on data. Progress monitoring and continue the cycle.

Persons Responsible: Lesa Dodd, Denise King

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** SBA Data

Tags:

Data driven, researched-based decision will drive instruction and interventions. We will Provide SBA (Standards Based Assessment) data training to key personnel. Collect and analyze the data. Implement instructional strategies based on data.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Rtl Framework

The Rtl framework/SAT process will be implemented throughout the district.

Status: Not Reviewed : 4/19/2010

**Action Step:** Training--Leadership

Tags:

The Rtl framework/SAT process will be implemented throughout the district.

Training on the Rtl process will be provided for the Leadership Team.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia

Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Training--All Personnel

Tags:

The Rtl framework/SAT process will be implemented throughout the district.

Training will be provided to all personnel on the Rtl process

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia

Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Building Level Training

Tags:

The Rtl framework/SAT process will be implemented throughout the district.

The Principal will train Building Level staff in Rtl framework in a sequenced and scaffolded manner.

Persons Responsible: Lesa Dodd, Denise King, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Interventions

Tags:

The Rtl framework/SAT process will be implemented throughout the district.  
The instructional staff will provide Tiered intervention strategies.  
Persons Responsible: Lesa Dodd, Diane Sandoval, Eddie Ward  
Start Date: 07/01/2010 End Date: 06/30/2011  
Status: In Progress 10/11/2010  
Budgeted: \$0.00  
Actual: \$0.00  
Tasks: None

**Goal:** HQ Teachers and Para-Professionals

All students will receive instruction from highly qualified teachers for the grade level and subject being taught.

Estimated Cost: \$0.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Highly Qualified Teachers

The district will ensure that all teachers are highly qualified in the content area they are teaching.

Status: Not Reviewed : 5/18/2010

**Action Step:** Highly Qualified Applicants

Tags:

The administrators will place emphasis on applicants who are currently Highly Qualified for open positions.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Teacher Certification

Tags:

Teacher certification will be checked each year to ensure that teachers are only teaching in the content areas in which they are highly qualified

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Eddie Ward  
Start Date: 07/01/2010 End Date: 06/30/2011  
Status: In Progress 10/11/2010  
Budgeted: \$0.00  
Actual: \$0.00  
Tasks: None

**Goal:** Proficiency in English for ELLs

All English language learners will become proficient in English and shall participate in the statewide testing program.

Estimated Cost: \$18,000.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Professional Development

Provide professional development for teachers and administrator.

Status: Not Reviewed : 5/18/2010

**Action Step:** Current Best Practices

Tags:

The district will provide financial assistance for teachers and administrators to attend Bilingual and Dual Language conferences to acquire new information on best practices for ELL students.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** ELD Standards

Tags:

The District will provide professional development on the ELD standards and implementing them into the classroom.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: Completed 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Teachers with GLAD Training

The district will provide training in GLAD (Guided Language Acquisition Design)

Status: Not Reviewed : 5/17/2010

**Action Step:** GLAD Training

Tags: ELL

The district will provide professional development in the form of GLAD training for teachers

Persons Responsible: Mary Leininger

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** TESOL Endorsed Teachers

District will provide professional development for teachers to become TESOL endorsed to better serve the ELL population

Status: Not Reviewed : 4/19/2010

**Action Step:** TESOL Classes

Tags:

The district will provide Professional Development in the form of tuition and books to become TESOL endorsed.

Persons Responsible: Mary Leininger

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Goal:** Safe, Drug-free Schools Conducive to Learning

All students will be educated in health promoting learning environments that are safe, drug-free and engaging for students.

Estimated Cost: \$24,000.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Safe and Drug Free Schools

The district will ensure that students will be educated in a health promoting learning environment that is safe and drug-free.

Status: Not Reviewed : 5/18/2010

**Action Step:** CPI

Tags:

Provide CPI Non-Violent Crisis Intervention training to Staff.

Persons Responsible: Patricia Parsons, Diane Sandoval

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Professional Development

Tags:

The district will provide opportunities for staff to attend safe schools training.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Safe Schools

Tags:

The district will evaluate and update the School Safety Plan to ensure that all

responsible parties are familiar with their roles and responsibilities. The district will explore the possibility of installing security cameras. The district will provide professional development to appropriate staff on school safety.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** School Health Advisory Council

Tags:

The district will install a School Health Advisory Council to advise the building level councils.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Goal:** High School Graduation

All students shall meet all graduation requirements and receive a diploma.

Estimated Cost: \$39,000.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Curriculum

The district shall provide the students with a high quality standards based curriculum that is rigorous and relevant.

Status: Not Reviewed : 5/18/2010

**Action Step:** College Preparation

Tags:

The district will administer interest and skills inventory tests to familiarize

students with the types of careers available to them. From this information, the student, parent and school will prepare a next step plan or an IEP Transition Plan and determine a Program of Study. The program of study will indicate the Dual Enrollment College Classes that the student may be able to take.

Persons Responsible: Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Extra Help

Tags:

The district will provide students with the extra help needed to be successful in high school such as: Mentorship, Odyssey, Lincoln Educational Center, Co-Teaching, Read 180, After School Tutoring, Summer School and Gear Up.

Persons Responsible: Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Action Step:** Resources

Tags:

The district will provide resources to help in tracking students and their progress such as: Social worker, Proper IEP transitioning, Alert Now Parent Notification System and tracking of existing students.

Persons Responsible: Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Goal:** Parent Involvement

All schools and LEA'S will increase effective Parent and Family Involvement.

Estimated Cost: \$0.00

Budgeted: \$0.00

Actual: \$0.00

**Strategy:** Board Parent Meetings

Board of Education will meet with parent groups.

Status: Not Reviewed : 4/19/2010

**Action Step:** Parent Meeting with Board

Tags:

The Board of Education will meet with parent groups.

The Board of Education will hold a meeting specifically for parent input.

After the meeting the Board will receive a written comprehensive report from the Superintendent.

The Board will then analyze the information and develop an Action Plan to address concerns.

Persons Responsible: Patricia Parsons

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Parent Contacts

Parental contacts document by Parent Contact Log by staff.

Status: Not Reviewed : 4/19/2010

**Action Step:** Parent Contacts by School

Tags:

Staff will contact parents for concerns and feedback. The Staff will document all communication on a Parent Contact Log. The Parent Contact Log will be discussed with Staff and Principal on 40th, 80th, 120th and End of Year conferences. The Parent Contact Log will become part of the evaluation process and personnel file.

Persons Responsible: Lesa Dodd, Denise King, Mary Leininger, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Rtl Process

Parental Involvement in Tier II and Tier III process

Status: Not Reviewed : 4/19/2010

**Action Step:** Rtl Framework

Tags:

Parental Involvement in Tier II and Tier III process

Through Tier I interventions, the student is identified for the SAT process. The Parents are invited to SAT meetings. The parent becomes an integral part of the process and educational plan for student.

Persons Responsible: Lesa Dodd, Denise King, Patricia Parsons, Diane Sandoval, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** School Leadership/Advisory Teams

Parent participation in School Leadership/Advisory Teams.

Status: Not Reviewed : 4/19/2010

**Action Step:** School Leadership Teams

Tags:

Parent participation in School Leadership/Advisory Teams.

Parents are invited to attend the Advisory Meetings.

The School Leaders ensure cross-representation for all student demographic groups.

The Parent leadership is developed at team meetings.

The Parent input and participation leads to student achievement.

Persons Responsible: Lesa Dodd, Denise King, Eddie Ward

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**Strategy:** Special Programs Advisory Councils

Parent participation in Parent Advisory Council for Special Programs.

Status: Not Reviewed : 4/19/2010

**Action Step:** Special Advisory Teams

Tags:

Parent participation in Parent Advisory Council for Special Programs. The Parents are invited to the Advisory Meetings. Program leaders ensure cross-representation for all student demographic groups.

The Parent leadership is developed at team meetings.

the Parent input and participation leads to student achievement

Persons Responsible: Mary Leininger, Patricia Parsons, Diane Sandoval

Start Date: 07/01/2010 End Date: 06/30/2011

Status: In Progress 10/11/2010

Budgeted: \$0.00

Actual: \$0.00

Tasks: None

**TOTAL PLAN FUNDS:**

Estimated Cost: \$466,850.00

Actual Cost: \$0.00

Budgeted Cost: \$0.00

Available Funds: \$0.00